

Slough Borough Council

HEALTH & SOCIAL CARE DIVISION

Summary of Changes: Draft Fees & Charges 2008/2009

Homecare - An increase from £15.10 per hr to £15.50 is proposed, representing a 2.6% increase

Day Care - An increase from £31.80 per day to £32.60 is proposed, representing a 2.5% increase

Respite Care - An increase from £63 per day to £64.60 is proposed, representing a 2.5% increase

Refreshments - No increase is proposed.

Community Laundry - An increase of 10p to £4.40 is proposed, representing a 2.3% increase.

Day care for OLAs. - It is proposed that the increase of 2.5%

FEES AND CHARGES 2008/2009

DETAILS	Current Charge	Proposed Increase	
		Charge	%age
	07/08	08/09	08/09
CHARGES SUBJECT TO A FINANCIAL ASSESSMENT			
Homecare	£15.10 per hour	£15.10 per hour	2.6%
Day Care (excluding meals and snacks)	£31.80 per day	£32.60 per day	2.5%
Respite Care - Adults and older people			
For first 4 weeks in financial year	£63.00 per week	£64.60 per week	2.5%
After first 4 weeks, subject to financial assessment			
Learning Disability			
Respond 18-24	£4.30 per night	£4.40 per night	2.3%
Respond 25 and over	£6.20 per night	£6.40 per night	3.2%
STANDARD CHARGES			
Community meals and meals at a day centre			
Frozen delivery	£2.80 per meal	£2.90 per meal	3.6%
Hot meal delivered to client	£3.30 per meal	£3.40 per meal	3.0%
Hot meal at a day centre	£3.30 per meal	£3.40 per meal	3.0%
Refreshments			
Refreshments provided at a day centre	£1.00 per day	£1.00 per day	No change
Community Laundry			
Charge for Community Laundry	£4.30 per week	£4.40 per week	2.3%
OTHER CHARGES (and full cost clients; Services provided and managed by SBC (part III))			
Residential Charges			
Older people residential	£466 per week	£478 per week	2.6%
Older people EMI	£548 per week	£562 per week	2.6%
Learning Disability Residential	£769 per week	£788 per week	2.5%
LD Respite Care	£851 per week	£872 per week	2.5%
Day Care (SBC charges to OLA)			
Adults and Older People	£46 per day	£47 per day	2.2%
Learning Disability	£62 per day	£64 per day	3.2%

Transport

Proposed Charges for 2008/09

Day Centre	Current Price	Proposed Price	Increase	Comments
Phoenix/wvexnam Day Centre	£97.40 p/day per vehicle	£99.84 p/day	2.5%	See note 1
Newbeech Day Centre	£123.00 p/day per vehicle	£126.00 p/day	2.5%	See note 2
Arbourvale School	£99.33 p/day per vehicle	£101.81 per day	2.5%	See note 3
Rechargeable to other Depts (Adhoc Vehicle Hire Only)				
Standard minibuses	£25.00 p/day or part day plus 30p per mile 1st 50 + 20p per mile subsequent	£25.00 p/day or part day plus 33p per mile 1st 50 + 23p per mile subsequent	3.3%	See Note 4
Accessible Minibuses	£30.00 p/day or part day plus 35p per mile 1st 50 plus 25p per mile subsequent miles	£30.00 p/day or part day plus 38p per mile 1st 50 plus 28p per mile subsequent miles	3.3%	See note 5
External Organisations (Adhoc Vehicle Hire Only)				
Standard minibuses	£25.00 (inc.vat) p/day or part day plus 30p(inc.vat) per mile 1st 50 plus 20p(inc.vat) per mile subsequent miles	£25.00 (inc.vat) p/day or part day plus 33p(inc.vat) per mile 1st 50 plus 23p(inc.vat) per mile subsequent miles	3.3%	See note 6
Accessible minibuses	£30.00 (inc.vat) p/day or part day plus 35p(inc.vat) per mile 1st 50 plus 25p(inc.vat) per mile subsequent miles	£30.00 (inc.vat) p/day or part day plus 38p(inc.vat) per mile 1st 50 plus 28p(inc.vat) per mile subsequent miles	3.3%	See note 7
Special Arrangements				
Standard minibus East Berkshire College Costs recovered term time only	£37.00 p/day plus 30p per mile 1st 50 plus 20p per mile subsequent miles	£37.00 p/day plus 33p per mile 1st 50 plus 23p per mile subsequent miles	2.4%	See note 8
Social Workers Team				
Adhoc requests are received from Social Work Team. These have to be priced individually due to the differing needs and requirements for each case. The criteria for calculating charge are covering costs of driver's hours, escort's hours and fuel costs with a small element for vehicle costs, insurance, etc.				
Where minibus users have returned a vehicle in a dirtier and more untidy condition the valeting charge may be applied of			0%	See note 9
Where less than 48 hours notice has been given of the cancellation of a minibus booking the charge will be applied of £20.00			0%	See note 9

Transport - Proposed Charges 2008/09

NOTES

Note 1

Keeping increase at 2.5%. Main cost increases are staffing and diesel fuel (18.5% increase in last 12 months)
Prices vary to the Day Centres because of differing vehicle requirements, needs of passengers and timings and distances of runs.

Note 2

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Prices vary to the Day Centres because of differing vehicle requirements, needs of passengers and timings and distances of runs.

Note 3

Annual Inflation increase. E + CS allow an inflation increase each year. First such increase occurred Apr 06
Increase is agreed with other Local Authorities and SEN advise on figure normally during April. Expected to be around 2.5%

Note 4

Only the mileage charge to be increased to partially recover fuel cost increase
Diesel has increased in price by an average of 18.5% over the last 12 months
The percentage increase quoted is an average figure based on all minibus hirings over the six months to December.

Note 5

Only the mileage charge to be increased to partially recover fuel cost increase
Diesel has increased in price by an average of 18.5% over the last 12 months
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Note 6

Only the mileage charge to be increased to partially recover fuel cost increase
Diesel has increased in price by an average of 18.5% over the last 12 months
The percentage increase quoted is an average figure based on all minibus hirings over the six months to December.

Note 7

Only the mileage charge to be increased to partially recover fuel cost increase
Diesel has increased in price by an average of 18.5% over the last 12 months
The percentage increase quoted is an average figure based on all minibus hirings over the six months to December.

Note 8

Only the mileage charge to be increased to partially recover fuel cost increase
Special needs students attending Langley College funded by CTPLD.
Have to recover vehicle costs during term time. Eg: 169 chargeable days in 2007. Hence higher daily rate.

Note 9

New charges introduced.

Note 10

The Learning Disability Day Centres, Purser Court, Spitfire Close, Speedwell and Priors Day Services manage their vehicles on a day-today basis.
But Transport provide back up for problems and replacement minibuses for servicing, maintenance, repairs etc.
No charge is made by Transport for replacing these minibuses or for the work involved in organising the maintenance and cover.

Community Facilities Proposed Charging Structure 2008/9

Facilities	Community organisation / Voluntary organisations / SBC work related events				Commercial organisations / One off private functions				Increase
	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	
Langley Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main hall - Weddings	£94.20	£99.00	£94.20	£99.00	£94.20	£99.00	£94.20	£99.00	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Main hall	£50.20	£52.80	N/A	N/A	£55.20	£58.00	N/A	N/A	5%
Regular hires	£47.80	£50.20	£50.10	£52.70	N/A	N/A	N/A	N/A	5%
Committee room	£10.10	£10.70	£10.60	£11.20	N/A	N/A	N/A	N/A	5%
Committee room Bookings 5+(evenings) per Month	£9.10	£9.60	£9.50	£10.00	N/A	N/A	N/A	N/A	5%
Langley Pavilion Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Meeting rooms (conference)	£100.00	£105.00	£100.00	£105.00	£110.00	£115.50	£110.00	£115.50	5%
Main hall - Community groups	£20.60	£21.70	£27.80	£29.20	N/A	N/A	N/A	N/A	5%
Main hall	£43.80	£46.00	£45.90	£48.20	£48.10	£50.60	£50.50	£53.10	5%
Meeting rooms regular hire	£7.20	£7.60	£7.50	£7.90	N/A	N/A	N/A	N/A	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Function room regular hire	£7.20	£7.60	£9.80	£10.30	N/A	N/A	N/A	N/A	5%
Function room	£15.20	£16.00	£16.70	£17.60	£16.70	£17.60	£17.50	£18.40	5%
Thames Valley Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main hall - Weddings	£65.60	£68.90	£65.60	£68.90	£65.60	£68.90	£65.60	£68.90	5%
Meeting rooms regular hire	£11.10	£11.70	£13.90	£14.60	£12.20	£12.90	£15.20	£16.00	5%
Office / Staff room	£8.20	£8.70	£10.30	£10.90	£9.00	£9.50	£11.40	£12.00	5%
Main hall	£36.70	£38.60	£45.90	£48.20	£36.70	£38.60	£45.90	£48.20	5%
Small hall and Kitchen	£16.70	£17.60	£20.90	£22.00	£18.40	£19.40	£23.00	£24.20	5%
Main hall, Small hall and Kitchen	£47.80	£50.20	£60.00	£63.00	£52.50	£55.20	£66.00	£69.30	5%
Main hall regular hire	£14.40	£15.20	£18.40	£19.40	N/A	N/A	N/A	N/A	5%
Small hall and Kitchen regular hire	£11.20	£11.80	£14.00	£14.70	N/A	N/A	N/A	N/A	5%
Main hall, Small hall and Kitchen regular hire	£28.80	£30.30	£35.90	£37.70	£31.60	£33.20	£39.50	£41.50	5%
Office / Staff room regular hire	£6.50	£6.90	£7.90	£8.30	£7.00	£7.40	£8.70	£9.20	5%
Meeting rooms (conference) medium	£100.00	£105.00	£100.00	£105.00	£110.00	£115.50	£110.00	£115.50	5%
Meeting rooms (conference) large	£105.00	£110.30	£105.00	£110.30	£105.00	£110.30	£105.00	£110.30	5%
Board room	£90.00	£94.50	£90.00	£94.50	£90.00	£94.50	£90.00	£94.50	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Meeting Rooms - one off hire	£14.00	£14.70	£17.40	£18.30	£15.40	£16.20	£19.10	£20.10	5%
Cippenham Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main hall - one off hire	£42.70	£44.90	£43.80	£46.00	£48.10	£50.60	£50.50	£53.10	5%
Small hall - one off hire	£16.80	£17.70	£17.60	£18.50	£19.20	£20.20	£20.10	£21.20	5%
Main hall regular hire	£20.60	£21.70	£27.80	£29.20	£22.60	£23.80	£30.60	£32.20	5%
Small hall regular hire	£7.60	£8.00	£10.50	£11.10	£8.40	£8.90	£11.60	£12.20	5%
Small hall 2	£7.60	£8.00	£10.50	£11.10	£8.40	£8.90	£11.60	£12.20	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Weeks Drive Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main hall	£31.80	£33.40	£33.30	£35.00	£34.90	£36.70	£36.70	£38.60	5%
Main hall regular	£14.60	£15.40	£20.60	£21.70	£16.10	£17.00	£22.60	£23.80	5%
Small hall	£13.30	£14.00	£14.00	£14.70	£14.60	£15.40	£15.40	£16.20	5%

Community Facilities Proposed Charging Structure 2008/9

Facilities	Community organisation / Voluntary organisations / SBC work related events				Commercial organisations / One off private functions				Increase
	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	
Booking 5+ (evenings) per month	£12.60	£13.30	£13.30	£14.00	£13.90	£14.60	£14.60	£15.40	5%
Booking 10+ (evenings) per month	£12.00	£12.60	£12.60	£13.30	£13.20	£13.90	£13.90	£14.60	5%
Booking 20+ (evenings) per month	£11.40	£12.00	£12.00	£12.60	£12.50	£13.20	£13.20	£13.90	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Upton Lea Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main hall	£19.70	£20.70	£39.70	£41.70	£21.70	£22.80	£43.70	£45.90	5%
Small hall	£8.71	£9.20	N/A	N/A	£9.00	£9.50	N/A	N/A	5%
Meeting room 1	£7.20	£7.60	£7.50	£7.90	N/A	N/A	N/A	N/A	5%
Meeting room 2	£4.70	£5.00	£5.00	£5.30	£5.20	£5.50	£5.40	£5.70	5%
Meeting room and kitchen	£5.50	£5.80	£5.80	£6.10	£6.10	£6.50	£6.40	£6.80	5%
Children's parties - Main Hall	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	£25.70	£27.00	5%
Rochford Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Community users	£11.10	£11.70	N/A	N/A	£12.20	£12.90	N/A	N/A	5%
Booking 5+ (evenings) per month	£10.50	£11.10	N/A	N/A	£11.60	£12.20	N/A	N/A	5%
Booking 10+ (evenings) per month	£10.00	£10.50	N/A	N/A	£11.00	£11.60	N/A	N/A	5%
Booking 20+ (evenings) per month	£9.50	£10.00	N/A	N/A	£10.40	£11.00	N/A	N/A	5%
meeting room 1	£2.20	£2.40	N/A	N/A	£2.50	£2.70	N/A	N/A	5%
Westfield Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main Hall	N/A	£12.60	N/A	£13.30	N/A	£13.90	N/A	£14.70	New
Meeting room 1	N/A	£5.50	N/A	£6.50	N/A	£6.00	N/A	£7.20	New
Manor Park	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Whole building	£5.60	£5.90	N/A	N/A	N/A	N/A	N/A	N/A	5%
Badminton Courts - Langley CC	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Adults	£7.80	£8.20	£7.80	£8.20	£7.80	£8.20	£7.80	£8.20	5%
Junior	£5.10	£5.40	£5.10	£5.40	£5.10	£5.40	£5.10	£5.40	5%
Any office	£3.80	£4.00	£3.80	£4.00	£4.20	£4.50	£4.20	£4.50	5%
Haymill Community Centre	Off - Peak	Off - Peak	Peak	Peak	Off - Peak	Off - Peak	Peak	Peak	
Main Hall - up to 5 hrs	£65.10	£68.40	£65.10	£68.40	£68.40	£71.90	£68.40	£71.90	5%
Main Hall 6-10 hrs	£60.30	£63.40	£60.30	£63.40	£63.30	£66.50	£63.30	£66.50	5%
Main Hall 11-15 hrs	£50.50	£53.10	£50.50	£53.10	£53.00	£55.70	£53.00	£55.70	5%
Main Hall 15-20 hrs	£35.90	£37.70	£35.90	£37.70	£37.70	£39.60	£37.70	£39.60	5%
Main Hall Block Booking-up to 5 hrs	£25.20	£26.50	£25.20	£26.50	£26.50	£27.90	£26.50	£27.90	5%
Main Hall Block Booking 6-10 hrs	£23.40	£24.60	£23.40	£24.60	£24.60	£25.90	£24.60	£25.90	5%
Main Hall Block Booking 11-15 hrs	£20.50	£21.60	£20.50	£21.60	£21.50	£22.60	£21.50	£22.60	5%
Main Hall Block booking 15-20 hrs	£13.90	£14.60	£13.90	£14.60	£14.60	£15.40	£14.60	£15.40	5%
Function Room - up to 5 hrs	£32.60	£34.30	£32.60	£34.30	£34.20	£36.00	£34.20	£36.00	5%
Function Room 6-10 hrs	£27.10	£28.50	£27.10	£28.50	£28.50	£30.00	£28.50	£30.00	5%
Function Room 11-15 hrs	£21.80	£22.90	£21.80	£22.90	£22.90	£24.10	£22.90	£24.10	5%
Function Room 15-20 hrs	£16.30	£17.20	£16.30	£17.20	£17.10	£18.00	£17.10	£18.00	5%
Function Room Block Booking up to 5 hrs	£12.60	£13.30	£12.60	£13.30	£13.20	£13.90	£13.20	£13.90	5%
Function Room Block Booking 6-10 hrs	£10.50	£11.10	£10.50	£11.10	£11.00	£11.60	£11.00	£11.60	5%
Function Room Block Booking 11-15 hrs	£8.40	£8.90	£8.40	£8.90	£8.80	£9.30	£8.80	£9.30	5%

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	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	Current charges 07/08	Proposed charges 08/09	
Function Room Block Booking 15-20 hrs	£6.30	£6.70	£6.30	£6.70	£6.60	£7.00	£6.60	£7.00	5%
Sports Hall - up to 5 hrs	£32.60	£34.30	£32.60	£34.30	£34.20	£36.00	£34.20	£36.00	5%
Sports Hall 6-10 hrs	£27.10	£28.50	£27.10	£28.50	£28.50	£30.00	£28.50	£30.00	5%
Sports Hall 11-15 hrs	£21.80	£22.90	£21.80	£22.90	£22.90	£24.10	£22.90	£24.10	5%
Sports Hall 15-20 hrs	£16.30	£17.20	£16.30	£17.20	£17.10	£18.00	£17.10	£18.00	5%
Sports Hall Block Booking up to 5 hrs	£12.60	£13.30	£12.60	£13.30	£13.20	£13.90	£13.20	£13.90	5%
Sports Hall Block Booking 6-10 hrs	£10.50	£11.10	£10.50	£11.10	£11.00	£11.60	£11.00	£11.60	5%
Sports Hall Block Booking 11-15 hrs	£8.40	£8.90	£8.40	£8.90	£8.80	£9.30	£8.80	£9.30	5%
Sports Hall Block Booking 15-20 hrs	£6.30	£6.70	£6.30	£6.70	£6.60	£7.00	£6.60	£7.00	5%
Astroturf up to 5 hrs	£26.30	£27.70	£26.30	£27.70	£27.60	£29.00	£27.60	£29.00	5%
Astroturf 6-10 hrs	£21.50	£22.60	£21.50	£22.60	£22.60	£23.80	£22.60	£23.80	5%
Astroturf 11-15 hrs	£16.80	£17.70	£16.80	£17.70	£17.60	£18.50	£17.60	£18.50	5%
Astroturf 15-20 hrs	£13.20	£13.90	£13.20	£13.90	£13.90	£14.60	£13.90	£14.60	5%
Astroturf Block Booking up to 5 hrs	£10.50	£11.10	£10.50	£11.10	£11.00	£11.60	£11.00	£11.60	5%
Astroturf Block Booking 6-10 hrs	£8.40	£8.90	£8.40	£8.90	£8.80	£9.30	£8.80	£9.30	5%
Astroturf Block Booking 11-15 hrs	£6.30	£6.70	£6.30	£6.70	£6.60	£7.00	£6.60	£7.00	5%
Astroturf Block Booking 15-20 hrs	£4.80	£5.10	£4.80	£5.10	£5.00	£5.30	£5.00	£5.30	5%
Hardcourt up to 5 hrs	£16.80	£17.70	£16.80	£17.70	£17.60	£18.50	£17.60	£18.50	5%
Hardcourt 6-10 hrs	£12.60	£13.30	£12.60	£13.30	£13.20	£13.90	£13.20	£13.90	5%
Hardcourt 11-15hrs	£10.50	£11.10	£10.50	£11.10	£11.00	£11.60	£11.00	£11.60	5%
Hardcourt 15-20 hrs	£8.40	£8.90	£8.40	£8.90	£8.80	£9.30	£8.80	£9.30	5%
Hardcourt Block Booking up to 5 hrs	£6.30	£6.70	£6.30	£6.70	£6.60	£7.00	£6.60	£7.00	5%
Hardcourt Block Booking 6-10 hrs	£4.80	£5.10	£4.80	£5.10	£5.00	£5.30	£5.00	£5.30	5%
Hardcourt Block Booking 11-15 hrs	£4.50	£4.80	£4.50	£4.80	£4.70	£5.00	£4.70	£5.00	5%
Hardcourt Block Booking 15-20 hrs	£3.20	£3.40	£3.20	£3.40	£3.40	£3.60	£3.40	£3.60	5%

Notes

- 1) The Stadium has not been included in the price review due to the poor conditions of the building and impending closure
- 2) Off- peak is between Monday - Friday 8.00am - 5.00pm, Peak is Monday - Friday 5.00pm -11.00pm & all day Saturday & Sunday. This is only applicable to some of our community centres
- 3) All prices indicated are per hour
- 4) All prices have been increased by 5% and rounded off to the nearest 10p
- 5) Community groups are able to apply for grants from the Voluntary Sector & Partnership unit, which further reduces the prices for customers
- 6) A regular hirer is classed as a client that books a minimum of 12 or more consecutive sessions
- 7) Utility bills have increased by approximately 25% in 07/08 and there is likely to be a further 15% increase in 08/09
- 8) Some facilities have been improved through refurbishment works
- 9) Cleaning hours have doubled over the last six months
- 10) Slough borough Council community facilities are competitive with other Boroughs (Hounslow, Isleworth, Feltham)
- 11) The Community Facilities and Property Manager has the discretion to negotiate prices with clients, this may on occasion fall outside the pricing structure.
For example, a commercial organisation wanting to have a main hall for 7 times a year.

LIBRARY SERVICES

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	COMMENTS
OVERDUE CHARGES			
Adult books including 14+ stock, periodicals, adult cassettes, CDs, books with floppy discs and mixed	12p per day to a maximum of £4.00	14p per day to a maximum of £4.00	small increase but still lower than comparable surrounding authorities. There has been no increase since 2005
Children's books, cassettes & CDS	3p per day to a maximum of 0.96p	2p per day to a maximum of 0.96p	small reduction. Other authorities have no charges for children so this reduction would move towards this
Videos, DVDs, CD ROMs & Playstation games – adult & children	Adult – 0.55p per day to a maximum of £10.00. 0.35p per day to a maximum of £7.00	Adult – 0.60p per day to a maximum of £10.00. Children's – 0.40p per day to a maximum of	small increase to adult and children's but still lower than comparable authorities. No increases since 2005.
RESERVATION FEES			
Books			
Adult books including 14+ (in stock)	50p	60p	10 pence increase. Lower than comparable authorities and no increase since 2005.
Adult books (not in stock)	£1.50	£1.50	No change
BL items (British Library - Currently cheaper than other local libraries)	£1.50 plus additional £1.50	£1.50 plus additional £1.50	no change
Large print books	Free	Free	No change
Children's books, cassettes, CDs & Spoken word	Up to 2 free per visit thereafter 25p	Up to 2 free per visit thereafter 25p	No change
Adult cassettes, CDs, CD ROM's, DVDs, videos & Playstation games; Children's videos, DVDs and	50p if in stock £1 if not in stock	60p if in stock	To be in line with adult book charges. We no longer accept requests for not in stock A/V items, customers can suggest items for stock
Play Sets & Music Scores			
Play sets & Music scores (obtained through V3)	£2.50 for up to 30 scores. £2.50 for every 30 thereafter	£2.50 for up to 30 scores. £2.50 for every 30 thereafter	No change
Play sets & Music scores (not available through V3)	£2.50 for up to 30 scores plus any additional charge exceeding £20	£2.50 for up to 30 scores plus any additional charge exceeding £20	No change
Audio Visual Loan Charges			
Talking books on cassette and CD (1 to 6 tapes)	50p	50p	No change
Talking books on cassette and CD (7 to 9 tapes)	£1.00	£1.20	nominal increase. There has been no increase in prices for last 2 years. Trial 2 for 1 promotion
Talking books on cassette and CD (10 + tapes)	£1.50	£1.60	No change
Children's cassettes	25p	25p	No change
Children's CDs	50p	50p	No change
Adult Music CDs	£1.10	£1.10	No change

LIBRARY SERVICES

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	COMMENTS
Adult Videos – Feature films	£1.70; 2 for the price of 1	£1.20; 2 for the price of 1	50 pence reduction. Unable to buy new titles in this format. This price reduction aims to increase issues and maximise income from a
Adult Videos & DVDs (information)	£1; 2 for the price of 1	£1 2 for the price of 1	no change
Videos – children’s titles	£1.10; 2 for the price of 2	£1 2 for the price of 1	10 pence reduction. Unable to buy new titles in this format. This price reduction aims to increase issues and maximise income from a reducing stock base and demand.
DVDs – adult titles	£2.50	£2.70	20 pence increase overall.
DVDs – children’s titles	£1.70	£1.70	No change
Playstation games - adult titles	£2.50	£2.70	20 pence increase. Bring in line with DVD charges
Playstation games - children’s titles	£2.50	£2.70	20 pence increase. Bring in line with DVD charges
LOST & DAMAGED ITEMS			
Lost Books			
In print – fiction, non fiction adult and children’s	Full Replacement Cost	Full Replacement Cost	No change
Indic children’s hardback	£2.00	£2.00	No change
Out of print adult fiction – hardback	£16.00	£16.00	No change
Out of print adult fiction – paperback	£6.00	£6.00	No change
Out of print adult non – fiction	£18.00	£18.00	No change
Out of print children’s hardback	£10.00	£10.00	No change
Out of print children’s paperback	£5.00	£5.00	No change
Out of print Indic adult fiction & non fiction	£12.00	£12.00	No change
Rental fiction (Bright Books)	£5.00	£5.00	No change
Damaged books including lost/damaged book	Full Replacement Cost	Full Replacement Cost	No change
Lost Cassettes, CDs, Videos, Games & Tickets			
1 tape set, or 1 tape from a multiple set	Full Replacement cost or £7.00 per replacement cassette	Full Replacement cost or £7.00 per replacement cassette	No change
Inlay lost	Full Replacement Cost	Full Replacement Cost	No change
Broken or lost case	£1.00	£1.00	No change
1 disc set or per disc from a multiple set	Full Replacement Cost or £12.00 per replacement disk	Full Replacement Cost or £12.00 per replacement disk	No change
Lost inlay	Full Replacement Cost	Full Replacement Cost	No change
Broken or lost case	£1.00	£1.00	No change
Per video/DVD/Playstation game	Full Replacement Cost	Full Replacement Cost	No change
Lost inlay	Full Replacement Cost	Full Replacement Cost	No change
Per CD ROM	Full Replacement Cost	Full Replacement Cost	No change
Lost inlay	Full Replacement Cost	Full Replacement Cost	No change
Lost reader’s ticket	Adult £1.80; Children’s - first replacement free	Adult £1.80; Children’s - first replacement free	No change

LIBRARY SERVICES

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	COMMENTS
Photocopying & Printing			
Photocopier	A4 10p A3 20p	A4 10p A3 20p	No change
ICAM Prints	B&W 20p Colour 40p	B&W 20p Colour 50p	10 pence increase for colour prints to support the cost of the cartridges
Internet prints (incl. Slough Infonet) from Ref PCs	B&W 20p Colour 40p	B&W 20p Colour 50p	10 pence increase for colour prints to support the cost of the cartridges
Encyclopaedia Britannica Online	B&W 20p Colour 40p	B&W 20p Colour 50p	10 pence increase for colour prints to support the cost of the cartridges
ProQuest/ Infotrac Newspaper databases	B&W 20p Colour 40p	B&W 20p Colour 50p	10 pence increase for colour prints to support the cost of the cartridges
Times Digital Archive	B&W 20p Colour 40p	B&W 20p Colour 50p	10 pence increase for colour prints to support the cost of the cartridges
Corporate Research prints	Per page 50p	Per page 50p	No change
Corporate Researcher Downloads	Per 500 (or part of records); £7 (+ floppy disk 80p)	Per 500 (or part of records); £7 (+ floppy disk 80p)	No change
Microfilm/ fiche prints (SELF SERVICE)			
A4	20p	20p	No Change
A3	40p	40p	No Change
Microfilm/ fiche prints (ORDERS) – library resources)			
A4	40p (no extra handling fee)	40p (no extra handling fee)	No Change
A3	80p (no extra handling fee)	80p (no extra handling fee)	No Change
Digital photographs from local newspapers	Per photo £1;	Per photo £2;	£1.00 was trial price.
Digital photographs with photographic paper		Per photo £4;	New service.due to customer demand
Commercial copies		£20 plus normal charges	Fee is standard charge and in line with records office and other agencies for provision of company data. Information is used for
Research			
Research	First 15 minutes free	First 15 minutes free	No change
Research	Each subsequent 15 minutes £9	Each subsequent 15 minutes £10	£1.00 increase. Still very low compared to commercial prices
Purchase of new disk	0.80p	0.80p	No change
Advertising			
Exhibitions – local groups	£10 per week & 10% commission on sales	£10 per week & 10% commission on sales	No change
Exhibitions – commercial organisations	£100 per week & 10% commission	£100 per week & 10% commission	No change

LIBRARY SERVICES

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	COMMENTS
Meeting Room Charges			
Room hire – local non-profit making groups	£7.00 per hour	£12.00 per hour	There has been no increase in this charge for a number of years. Moving towards a realistic charge for the use of library premises
Room hire when library is closed – local non-profit making groups		£20.00 per hour	This covers the cost of the facilities officer fee for security and locking up purposes.
Room hire when library is closed – commercial	£20.00 per hour; or £100	£25.00 per hour; or £120	Moving towards a realistic charge for the use of library premises by
Room hire when library is closed – commercial	£20.00 per hour; or £100	£35.00 per hour	This includes the cost of the facilities officer fee for security and
Tea and coffee with complimentary biscuits		new service £1.80 per	New offer provision. Competitive pricing Comparable to other venues.
Unlimited Tea and coffee with complimentary		£3.00 per person	New offer provision. Competitive pricing Comparable to other venues.
Light Lunch and finger buffet		Prices and details on	Could provide lunch range from £6.00-£8.00 per person to include
Hire of TV	£5.00	£5.00	No change
Hire of Video/overhead projector	£5.00	£5.00	No change
Use of kitchen	£5.00	£5.00	No change
Hire of flip chart	£5.00	£5.00	No change
			No change
Library Learn ICT Training Suite			
Venue hire – local non-profit making groups	£7.00 per hour	£12.00 per hour	Increase as other room hire changes
Venue hire – commercial organisations	£20 ph or £100 per day	£25.00 per hour; or £120 per day	Increase as other room hire changes
Hire of computers	£2 per computer per hour		No change
Projector & Smart Board	£10 per session		No change
Printer	£5 per session		No change
Scanner	£5 per session		No change
Toy Library Hire Charge			
Toys – under £40	50p for 3 week loan		No change
Toys – between £41 - £60	£1.00 for 3 week loan		No change
Toys – £61 and over	£1.50 for 3 week loan		No change
Large toys including sports equipment	£3.00 for 3 week loan		No change

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	COMMENTS
HIRE OF PARKS FOR OUTDOOR EVENTS			
Registered Charities	£42 (admin only) per	£42 (admin only) per	
Dog Shows	£135 per day	£135 per day	
Commercial	£525 per day	£525 per day	
Fairs	£125 per day	£250 per day	
Circuses	£525 per day	£525 per day	

WEST WING VENUE CHARGES 08/09

CAPACITY	Main Hall – Seated 250 Standing	
	Bar Café - Seated 40 Standing 50	
	2 large Dressing Rooms and Disabled Dressing room	

MAIN CHARGES

SPACE	SESSION RATES				DAY RATES			
	OFF PEAK		PEAK		OFF PEAK		PEAK	
	Communit	Commeric	Communit	Commeric	Communit	Commeric	Communit	Commeric
MAIN HALL (until 6pm)	£150	£300	£200	£400	£400	£800	£450	£900
MAIN HALL/SEATING	£300	£600	£400	£800	£800	£1,500	£900	£1,800
MAIN HALL/STAGE	£300	£600	£400	£800	£800	£1,500	£900	£1,800
MAIN	£350	£700	£450	£900	£900	£1,800	£1,050	£2,000
HALL/STAGE/SEATS/D.R	£500	£750	£750	£1,500	£1,300	£2,000	£1,750	£2,500
BAR CAFÉ	£120	£200	£170	£250	£300	£500	£350	£600

OTHER CHARGES

Technical support is an additional charge per day, + VAT	£150
Grand Piano hire, + VAT (Moving of the piano if necessary will be an extra charge).	£200
The above charges are excluding VAT and Public Liability Insurance.	
Public Liability Insurance charged on hire fee; (not including technical charge)	11.76%
Charge on ticket sales through our Box Office, + VAT	4%

SESSION TIMES		OFF PEAK/PEAK	
FIRST SESSION	9am -1pm (4hrs)	OFFPEAK	MONDAY - WEDNESDAY
SECOND SESSION	2pm – 6pm (4hrs)	PEAK	THURSDAY - SUNDAY
THIRD SESSION	7pm – 11pm (4hrs)		
DAY RATE	9am – 11pm (12hrs)		

SERVICE AREA	CHARGES 07/08	CHARGES 08/09	INCREASE	COMMENTS
SPORTS DEVELOPMENT				
Level 1 Badminton Coaching Course	To be confirmed	To be confirmed	None	
Beginners/Improvers Badminton Course	£20 for people who live or work in Slough,	£20 for people who live or work in Slough, £30	None	
Seated Exercise Course	£160 for people who live or work in Slough,	£160 for people who live or work in Slough, £200	None	
Seated Exercise Conversion Course	£250 for people who live or work in Slough,	£250 for people who live or work in Slough, £300	None	
Multi-Skills Course for coaches (disability bias)	£80 for people who live or work in Slough,	£80 for people who live or work in Slough, £100	None	
Disability Football Coaching Course	£30 for people who live or work in Slough,	£30 for people who live or work in Slough, £50	None	
Women Physical Activity Club	£2	£2	None	
Family Badminton	£4 per pair; £5 per 3 & £6 for 4	£4 per pair; £5 per 3 & £6 for 4	None	
Sports Specific Activities	£2 per hour	£2 per hour	None	
ALLOTMENTS				
Standard Charges	CHARGES 08/09	CHARGES 09/10		
Cherry Orchard, Granville Avenue & Keel	£4.45	£4.55	10p or 2.2%	
The Myrke & Horsemoor Green	£4.15	£4.25	10p or 2.4%	
Spencer Road, College Road, Ragstone Road, Westpoint, Sampsons Green & Wild	£3.70	£3.80	10p or 2.7%	
Concessions - Elderly Persons over 60 years				
Cherry Orchard, Granville Avenue & Keel Drive	£2.25	£2.30	5p or 2.2%	
The Myrke & Horsemoor Green	£2.05	£2.10	5p or 2.4%	
Spencer Road, College Road, Ragstone Road, Westpoint, Sampsons Green & Wild Green South	£1.85	£1.90	5p or 2.7%	
Concessions - Early Retirement				
Cherry Orchard, Granville Avenue & Keel Drive	£3.50	£3.60	10p or 2.9%	
The Myrke & Horsemoor Green	£3.30	£3.40	10p or 3%	
Spencer Road, College Road, Ragstone Road, Westpoint, Sampsons Green & Wild Green South	£2.90	£3.00	10p or 3.5%	
Lockers				
Spencer Road, College Road, Ragstone Road, Westpoint, Sampsons Green & Wild Green South	£7.90	£8.00	10p or 1.3%	

LIFELONG LEARNING

Service area and programme type		Charges 07/08	Charges 08/09 (from 01.09.08)	Increase	Comments
Vocational and I.C.T.					
1	Taster programmes up to 10 hours	Free	Free	No change	These programmes are aimed at new learners primarily focusing on areas of social
2	Introductory programmes up to 20 hours	£1 per hour (50% reduction for concessions *)	£1.10 (50% reduction for concessions *)	10p; (10% increase)	
3	Programmes following on from introductory not leading to a	£1 per hour (50% reduction for concessions *)	£1.20 (50% concessions reductions *)	20p; 20% increase	
4	Programmes leading to a qualification	£1 per hour (50% reduction for concessions *)	£1.20 (50% concessions reductions *)	20p; 20% increase	Additional charges for examination board registration and examination costs
Skills for Life					
5	Literacy, numeracy, confidence building and citizen ship programmes	Free	Free	No change	
6	All E.S.O.L. programmes that do not lead to a qualification	£1. per hour (free to those who are eligible for L.S.C. funding and entitled to a concession *)	£1.10 per hour (free to those who are eligible for L.S.C. funding and entitled to a concession *)	10p; (10% increase)	
7	All E.S.O.L. programmes that lead to a recognised qualification.	£1. per hour (free to those who are eligible for L.S.C. funding and entitled to a concession *)	1.25 (free to those who are eligible for L.S.C. funding and entitled to a concession *)	25p; (25% increase)	The fees include all examination board registration and examination costs.
Family Learning					
8	Programmes that target areas of social deprivation	Free	Free	No change	Government policy is for all these programmes to be free

ALL CHARGES WILL BE WITH EFFECT FROM 1ST SEPTEMBER 2008

The following will attract a 50% concession:

- unemployed and receiving job seekers allowance
- Receiving an income based benefit or allowance e.g. council tax benefit, housing benefit, income support, job seekers credit or working tax credit.
- The unwaged dependants of those listed above
- Claiming a pension credit
- Receiving a state pension

allowance, child tax